



CITY OF CHICAGO



COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS  
CITY COUNCIL  
CITY HALL - ROOM 200  
121 NORTH LASALLE STREET  
CHICAGO, ILLINOIS 60602

ALDERMAN PAT DOWELL  
CHAIRMAN

PHONE: 312-744-3166  
FACSIMILE: 312-744-9009

Date: JANUARY 13, 2021

**COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS  
MONTHLY RULE 45 REPORT  
NOVEMBER 2020**

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Pursuant to Rule 45 of the City Council Rules of Order, the Committee on the Budget and Government Operations submits the following Monthly Rule 45 Report for November 2020.

**Date, Time &  
Location of  
Meeting:**

On October 26, 2020, at 9:00 a.m., the Committee on the Budget and Government Operations held a meeting to conduct hearings on the 2021 Executive Budget via video conference, in Chicago, Illinois, which was recessed and reconvened at 9:00 am via videoconference on October 27, October 28, October 29, October 30, November 2, November 4, November 5, November 6, November 9, and November 10.

**Attendance:**

The following members were virtually present at the **October 26, 2020** Committee on the Budget and Government Operations Meeting: Chairman Dowell (3), Vice-Chair Silverstein (50), King (4), Hairston (5), Sawyer (6), Mitchell (7), Harris (8), Sadlowski-Garza (10), Thompson (11), Cardenas (12), Quinn (13), Moore (17), Curtis (18), O'Shea (19), Brookins (21), Rodriguez (22), Tabares (23), Scott (24), Burnett (27), Ervin (28), Taliaferro (29), Reboyras (30), Waguespack (32), Austin (34), Ramirez-Rosa (35), Villegas (36), Mitts (37), Sposato (38), Napolitano (41), Reilly (42), Smith (43), Tunney (44), Cappleman (46), and Osterman (48).

The following member(s) were virtually not present at the **October 26, 2020** Committee on the Budget and Government Operations Meeting: None

The following non-members were virtually present at the **October 26, 2020** Committee on the Budget and Government Operations Meeting: La Spata (1), Beale (9), Burke (14), Lopez (15), Coleman (16), Taylor (20), Sigcho-Lopez (25), Maldonado (26), Cardona (31),



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Rodriguez Sanchez (33), Nugent (39), Vasquez (40), Gardiner (45), Martin (47), and Hadden (49).

The following members were virtually present at the **October 27, 2020** Committee on the Budget and Government Operations Meeting: Chairman Dowell (3), Vice-Chair Silverstein (50), King (4), Hairston (5), Sawyer (6), Mitchell (7), Harris (8), Sadlowski-Garza (10), Thompson (11), Moore (17), Curtis (18), O'Shea (19), Tabares (23), Scott (24), Burnett (27), Ervin (28), Taliaferro (29), Reboyras (30), Waguespack (32), Austin (34), Ramirez-Rosa (35), Villegas (36), Sposato (38), Napolitano (41), Reilly (42), Smith (43), Tunney (44), and Osterman (48).

The following member(s) were virtually not present at the **October 27, 2020** Committee on the Budget and Government Operations Meeting: Cardenas (12), Quinn (13), Brookins (21), Rodriguez (22), Mitts (37), and Cappleman (46)

The following non-members were virtually present at the **October 27, 2020** Committee on the Budget and Government Operations Meeting: La Spata (1), Burke (14), Lopez (15), Coleman (16), Taylor (20), Sigcho-Lopez (25), Cardona (31), Rodriguez Sanchez (33), Nugent (39), Vasquez (40), Gardiner (45), Martin (47), and Hadden (49).

The following members were virtually present at the **October 28, 2020** Committee on the Budget and Government Operations Meeting: Chairman Dowell (3), Vice-Chair Silverstein (50), King (4), Hairston (5), Sawyer (6), Mitchell (7), Harris (8), Sadlowski-Garza (10), Thompson (11), Cardenas (12), Quinn (13), Moore (17), Curtis (18), O'Shea (19), Brookins (21), Rodriguez (22), Tabares (23), Scott (24), Burnett (27), Ervin (28), Taliaferro (29), Reboyras (30), Waguespack (32), Austin (34), Ramirez-Rosa (35), Villegas (36), Mitts (37), Sposato (38), Napolitano (41), Reilly (42), Smith (43), Tunney (44), Cappleman (46), and Osterman (48).

The following member(s) were virtually not present at the **October 28, 2020** Committee on the Budget and Government Operations Meeting: None

The following non-members were virtually present at the **October 28, 2020** Committee on the Budget and Government Operations Meeting: La Spata (1), Beale (9), Burke (14),



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Lopez (15), Coleman (16), Taylor (20), Sigcho-Lopez (25), Cardona (31), Rodriguez Sanchez (33), Nugent (39), Vasquez (40), Gardiner (45), Martin (47), and Hadden (49).

The following members were virtually present at the **October 29, 2020** Committee on the Budget and Government Operations Meeting: Chairman Dowell (3), Vice-Chair Silverstein (50), King (4), Hairston (5), Sawyer (6), Mitchell (7), Harris (8), Sadlowski-Garza (10), Thompson (11), Quinn (13), Moore (17), Curtis (18), O'Shea (19), Brookins (21), Rodriguez (22), Tabares (23), Scott (24), Burnett (27), Ervin (28), Taliaferro (29), Reboyras (30), Waguespack (32), Austin (34), Ramirez-Rosa (35), Villegas (36), Mitts (37), Sposato (38), Napolitano (41), Reilly (42), Smith (43), Tunney (44), Cappleman (46), and Osterman (48).

The following member(s) were virtually not present at the **October 29, 2020** Committee on the Budget and Government Operations Meeting: Cardenas (12)

The following non-members were virtually present at the **October 29, 2020** Committee on the Budget and Government Operations Meeting: La Spata (1), Beale (9), Burke (14), Lopez (15), Coleman (16), Taylor (20), Sigcho-Lopez (25), Cardona (31), Rodriguez Sanchez (33), Nugent (39), Vasquez (40), Gardiner (45), Martin (47), and Hadden (49).

The following members were virtually present at the **October 30, 2020** Committee on the Budget and Government Operations Meeting: Chairman Dowell (3), Vice-Chair Silverstein (50), King (4), Hairston (5), Sawyer (6), Mitchell (7), Sadlowski-Garza (10), Thompson (11), Quinn (13), Moore (17), Curtis (18), O'Shea (19), Brookins (21), Rodriguez (22), Tabares (23), Scott (24), Burnett (27), Ervin (28), Taliaferro (29), Reboyras (30), Waguespack (32), Austin (34), Ramirez-Rosa (35), Villegas (36), Sposato (38), Napolitano (41), Reilly (42), Smith (43), Tunney (44), Cappleman (46), and Osterman (48).

The following member(s) were virtually not present at the **October 30, 2020** Committee on the Budget and Government Operations Meeting: Harris (8), Cardenas (12), and Mitts (37)

The following non-members were virtually present at the **October 30, 2020** Committee on the Budget and Government Operations Meeting: La Spata (1), Beale (9), Burke (14),



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Lopez (15), Coleman (16), Taylor (20), Sigcho-Lopez (25), Maldonado (26), Cardona (31), Rodriguez Sanchez (33), Nugent (39), Vasquez (40), Gardiner (45), Martin (47), and Hadden (49).

The following members were virtually present at the **November 2, 2020** Committee on the Budget and Government Operations Meeting: Chairman Dowell (3), Vice-Chair Silverstein (50), King (4), Hairston (5), Sawyer (6), Mitchell (7), Harris (8), Sadlowski-Garza (10), Thompson (11), Cardenas (12), Quinn (13), Moore (17), Curtis (18), O'Shea (19), Brookins (21), Rodriguez (22), Tabares (23), Scott (24), Burnett (27), Ervin (28), Taliaferro (29), Reboyras (30), Waguespack (32), Ramirez-Rosa (35), Villegas (36), Mitts (37), Sposato (38), Napolitano (41), Reilly (42), Smith (43), Tunney (44), Cappleman (46), and Osterman (48).

The following member(s) were virtually not present at the **November 2, 2020** Committee on the Budget and Government Operations Meeting: Austin (34)

The following non-members were virtually present at the **November 2, 2020** Committee on the Budget and Government Operations Meeting: La Spata (1), Beale (9), Burke (14), Lopez (15), Coleman (16), Taylor (20), Sigcho-Lopez (25), Cardona (31), Rodriguez Sanchez (33), Nugent (39), Vasquez (40), Gardiner (45), Martin (47), and Hadden (49).

The following members were virtually present at the **November 4, 2020** Committee on the Budget and Government Operations Meeting: Chairman Dowell (3), Vice-Chair Silverstein (50), King (4), Hairston (5), Sawyer (6), Mitchell (7), Harris (8), Thompson (11), Quinn (13), Moore (17), Curtis (18), O'Shea (19), Rodriguez (22), Tabares (23), Scott (24), Burnett (27), Ervin (28), Taliaferro (29), Reboyras (30), Waguespack (32), Austin (34), Ramirez-Rosa (35), Villegas (36), Mitts (37), Sposato (38), Napolitano (41), Reilly (42), Smith (43), Tunney (44), Cappleman (46), and Osterman (48).

The following member(s) were virtually not present at the **November 4, 2020** Committee on the Budget and Government Operations Meeting: Sadlowski-Garza (10), Cardenas (12), and Brookins (21)

The following non-members were virtually present at the **November 4, 2020** Committee on the Budget and Government Operations Meeting: La Spata (1), Beale (9), Burke (14),



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Lopez (15), Coleman (16), Taylor (20), Sigcho-Lopez (25), Maldonado (26), Cardona (31), Rodriguez Sanchez (33), Nugent (39), Vasquez (40), Gardiner (45), Martin (47), and Hadden (49).

The following members were virtually present at the **November 5, 2020** Committee on the Budget and Government Operations Meeting: Chairman Dowell (3), Vice-Chair Silverstein (50), King (4), Hairston (5), Sawyer (6), Mitchell (7), Harris (8), Sadlowski-Garza (10), Thompson (11), Quinn (13), Moore (17), O'Shea (19), Brookins (21), Rodriguez (22), Tabares (23), Scott (24), Burnett (27), Ervin (28), Reboyras (30), Waguespack (32), Austin (34), Villegas (36), Mitts (37), Sposato (38), Napolitano (41), Reilly (42), Smith (43), Tunney (44), and Cappleman (46).

The following member(s) were virtually not present at the **November 5, 2020** Committee on the Budget and Government Operations Meeting: Cardenas (12), Curtis (18), Taliaferro (29), Ramirez-Rosa (35), and Osterman (48).

The following non-members were virtually present at the **November 5, 2020** Committee on the Budget and Government Operations Meeting: La Spata (1), Burke (14), Lopez (15), Taylor (20), Sigcho-Lopez (25), Cardona (31), Rodriguez Sanchez (33), Nugent (39), Vasquez (40), and Hadden (49).

The following members were virtually present at the **November 6, 2020** Committee on the Budget and Government Operations Meeting: Chairman Dowell (3), Vice-Chair Silverstein (50), King (4), Hairston (5), Mitchell (7), Harris (8), Sadlowski-Garza (10), Thompson (11), Cardenas (12), Quinn (13), Moore (17), O'Shea (19), Tabares (23), Scott (24), Burnett (27), Ervin (28), Taliaferro (29), Reboyras (30), Waguespack (32), Austin (34), Ramirez-Rosa (35), Villegas (36), Mitts (37), Sposato (38), Napolitano (41), Reilly (42), Smith (43), Tunney (44), and Cappleman (46).

The following member(s) were virtually not present at the **November 6, 2020** Committee on the Budget and Government Operations Meeting: Sawyer (6), Curtis (18), Brookins (21), Rodriguez (22), and Osterman (48).

The following non-members were virtually present at the **November 6, 2020** Committee on the Budget and Government Operations Meeting: La Spata (1), Burke (14), Lopez



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(15), Coleman (16), Taylor (20), Sigcho-Lopez (25), Cardona (31), Rodriguez Sanchez (33), Nugent (39), Vasquez (40), Gardiner (45), Martin (47), and Hadden (49).

The following members were virtually present at the **November 9, 2020** Committee on the Budget and Government Operations Meeting: Chairman Dowell (3), Vice-Chair Silverstein (50), King (4), Hairston (5), Sawyer (6), Mitchell (7), Harris (8), Thompson (11), Moore (17), Curtis (18), Brookins (21), Rodriguez (22), Tabares (23), Scott (24), Burnett (27), Ervin (28), Taliaferro (29), Reboyras (30), Waguespack (32), Austin (34), Ramirez-Rosa (35), Villegas (36), Mitts (37), Sposato (38), Napolitano (41), Reilly (42), Tunney (44), Cappleman (46), and Osterman (48).

The following member(s) were virtually not present at the **November 9, 2020** Committee on the Budget and Government Operations Meeting: Sadlowski-Garza (10), Cardenas (12), Quinn (13), O'Shea (19) and Smith (43).

The following non-members were virtually present at the **November 9, 2020** Committee on the Budget and Government Operations Meeting: La Spata (1), Hopkins (2), Beale (9), Burke (14), Lopez (15), Coleman (16), Taylor (20), Sigcho-Lopez (25), Cardona (31), Rodriguez Sanchez (33), Nugent (39), Vasquez (40), Gardiner (45), Martin (47), and Hadden (49).

The following members were virtually present at the **November 10, 2020** Committee on the Budget and Government Operations Meeting: Chairman Dowell (3), Vice-Chair Silverstein (50), King (4), Hairston (5), Sawyer (6), Mitchell (7), Harris (8), Sadlowski-Garza (10), Thompson (11), Cardenas (12), Quinn (13), Moore (17), Curtis (18), O'Shea (19), Brookins (21), Rodriguez (22), Tabares (23), Scott (24), Burnett (27), Ervin (28), Taliaferro (29), Reboyras (30), Waguespack (32), Austin (34), Ramirez-Rosa (35), Villegas (36), Mitts (37), Sposato (38), Napolitano (41), Reilly (42), Smith (43), Tunney (44), Cappleman (46), and Osterman (48).

The following member(s) were virtually not present at the **November 10, 2020** Committee on the Budget and Government Operations Meeting:

The following non-members were virtually present at the **November 10, 2020** Committee on the Budget and Government Operations Meeting: La Spata (1), Burke





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(14), Lopez (15), Coleman (16), Taylor (20), Sigcho-Lopez (25), Cardona (31), Rodriguez Sanchez (33), Nugent (39), Vasquez (40), Gardiner (45), Martin (47), and Hadden (49).

***The Committee took no final action during this meeting.***

The Committee on the Budget and Government Operations, having no further business before it, the meeting was adjourned by Chairman Dowell on November 10, 2020 at 8:50 pm.

**Date, Time &  
Location of  
Meeting:**

On November 19, 2020, at 10:00 a.m., the Committee on the Budget and Government Operations held a meeting via video conference, in Chicago, Illinois, which was rescheduled from the canceled November 18, 2020 Committee on the Budget and Government Operations meeting.

The following members were virtually present at the **November 19, 2020** Committee on the Budget and Government Operations Meeting: Chairman Dowell (3), Vice-Chair Silverstein (50), King (4), Hairston (5), Sawyer (6), Mitchell (7), Harris (8), Sadlowski-Garza (10), Thompson (11), Cardenas (12), Quinn (13), Moore (17), Curtis (18), O'Shea (19), Brookins (21), Rodriguez (22), Tabares (23), Scott (24), Burnett (27), Ervin (28), Taliaferro (29), Reboyras (30), Waguespack (32), Austin (34), Ramirez-Rosa (35), Villegas (36), Mitts (37), Sposato (38), Napolitano (41), Reilly (42), Smith (43), Tunney (44), Cappleman (46), and Osterman (48).

The following member(s) were not present at the **November 19, 2020** Committee on the Budget and Government Operations Meeting: None

The following non-members were virtually present at the **November 19, 2020** Committee on the Budget and Government Operations Meeting: La Spata (1), Beale (9), Burke (14), Coleman (16), Taylor (20), Sigcho-Lopez (25), Cardona (31), Rodriguez Sanchez (33), Nugent (39), Martin (47), and Hadden (49).



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**The Committee on the Budget and Government Operations addressed the following items:**

**REFERRED TO THE COMMITTEE DURING THE OCTOBER 7, 2020 CITY COUNCIL MEETING**

1. An ordinance concerning an allocation of Neighborhood Opportunity Fund grant to North Lawndale Employment Network for the new North Lawndale Employment Network Campus at 1111 S. Homan Ave. in the 24<sup>th</sup> Ward. (O2020-5164)

PASS COMMITTEE 11/19/20  
PASS CITY COUNCIL 11/23/20

2. An ordinance authorizing concerning the holding of remote administrative hearings. (O2020-5163)

PASS COMMITTEE 11/19/20  
PASS CITY COUNCIL 11/23/20

3. A substitute ordinance concerning an amendment to the Annual Appropriations Ordinance Year 2020 within fund No. 925 for the Board of Election Commissioners, Department of Family and Support Services, Department of Cultural Affairs and Special Events, Department of Public Health and Chicago Public Library. (SO2020-5162)

SUBSTITUTE PASS COMMITTEE 11/19/20  
SUBSTITUTE PASS CITY COUNCIL 11/23/20

4. An ordinance, introduced by Alderman Samantha Nugent – 39<sup>th</sup> Ward, authorizing the donation of a city vehicle to Elderly Housing development and Operations Corporation. (O2020-4723)

PASS COMMITTEE 11/19/20  
PASS CITY COUNCIL 11/23/20

**REFERRED TO THE COMMITTEE DURING THE OCTOBER 21, 2020 CITY COUNCIL MEETING**

5. A substitute ordinance recommending the 2021 Budget Recommendations. (SO2020-5216)





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**SUBSTITUTE PASS COMMITTEE 11/19/20  
DEFERRED AND PUBLISHED CITY COUNCIL 11/23/20  
SUBSTITUTE PASS CITY COUNCIL 11/24/20**

**REFERRED TO THE COMMITTEE BY DIRECT INTRODUCTION DURING THE NOVEMBER 19, 2020 COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS MEETING**

**6. A series of proposed corrections and revisions to the 2021 Budget Recommendations. (Text)**

**PASS COMMITTEE 11/19/20  
DEFERRED AND PUBLISHED CITY COUNCIL 11/23/20  
PASS CITY COUNCIL 11/24/20**

**REFERRED TO THE COMMITTEE DURING THE NOVEMBER 16, 2020 CITY COUNCIL MEETING**

**7. A resolution amending the Regulations Governing the Administration of the Classification Plan and Employee Benefits for Classified Positions set forth in Annual Appropriations Ordinance (Salary Resolution). (R2020-864)**

**PASS COMMITTEE 11/19/20  
DEFERRED AND PUBLISHED CITY COUNCIL 11/23/20  
PASS CITY COUNCIL 11/24/20**

**8. An ordinance approving an Intergovernmental Agreement with Chicago Transit Authority and Cook County for allocation of Motor Fuel Tax funds to Chicago Transit Authority as Year 2021 matching grant pursuant to Regional Transportation Authority Act. (O2020-5744)**

**PASS COMMITTEE 11/19/20  
DEFERRED AND PUBLISHED CITY COUNCIL 11/23/20  
PASS CITY COUNCIL 11/24/20**

**9. An ordinance concerning expenditure of portion of the Motor Fuel Tax funds allocated to City of Chicago for Year 2021. (O2020-5745)**



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**PASS COMMITTEE 11/19/20  
DEFERRED AND PUBLISHED CITY COUNCIL 11/23/20  
PASS CITY COUNCIL 11/24/20**

**10. An ordinance amending Municipal Code Chapters 2-51, 2-84, 5-12, and 9-103 (2021 Municipal Code Corrections Ordinance). (O2020-5718)**

**PASS COMMITTEE 11/19/20  
DEFERRED AND PUBLISHED CITY COUNCIL 11/23/20  
PASS CITY COUNCIL 11/24/20**

**11. An ordinance amending Municipal Code Chapters 2-112, 4-4 and 7-32 concerning various departments functions and duties and creation of a new City Council standing committee (2021 Management Ordinance). (O2020-5746)**

**PASS COMMITTEE 11/19/20  
DEFERRED AND PUBLISHED CITY COUNCIL 11/23/20  
PASS CITY COUNCIL 11/24/20**

**12. An ordinance, introduced by Alderman Harry Osterman – 48<sup>th</sup> Ward, approving the transfer of funds within the Committee on Housing and Real Estate for Year 2020. (O2020-5703)**

**PASS COMMITTEE 11/19/20  
PASS CITY COUNCIL 11/23/20**

Chairman Dowell called the virtual meeting to order pursuant to applicable law and determination that attendance by remote means is necessary because an in-person meeting is not practical or prudent due to the declared public health disaster cause by COVID-19, the meeting is conducted by video conference. Chairman Dowell took a roll call to establish a quorum and a quorum was established. Chairman Dowell opened the floor to begin the public comment period and explained the procedures for public comment. Chairman Dowell first recognized Marty Durkin and then Jake Lewis to speak during public comment. With no further speakers, Chairman Dowell closed the public comment period.

Chairman Dowell moved to item number 1 on the agenda, an allocation of Neighborhood Opportunity Fund grant for to North Lawndale Employment Network Campus at 1111 S. Homan Ave. in the 24<sup>th</sup> Ward



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(O2020-5164). Chairman Dowell recognized Aaron Dorsey a Financial Planning Analyst from the Department of Planning and Development to speak on the ordinance. Mr. Dorsey explained the ordinance. Alderman Scott explained the history of this project and how it fits into the Ward's plans. Brenda Palms Barber of Sweet Beginnings talked about how her organization is planning to utilize the new space. Aldermen Burnett, Ervin, Osterman, Moore, Rodriguez, Austin, Cardenas, Sposato, Mitts, Thompson, Villegas, and Chairman Dowell offered their congratulations on the project. Alderman Sawyer moved to approve item 1 on the agenda by the same roll call vote as was applied to determine quorum. Motion is approved and this due pass recommendation was reported out at the November 23, 2020 City Council meeting.

Chairman Dowell moved to item number 2 on the agenda – an concerning the holding of remote administrative hearings (O2020-5163). Anthony Rizzo, Deputy Director of Administrative Adjudication from the Department of Administrative Hearings introduced the ordinance. Alderman Austin moved to approve item 2 on the agenda by the same roll call vote as was applied to determine quorum. Motion is approved and this due pass recommendation was reported out at the November 23, 2020 City Council meeting.

Chairman Dowell then went out of the regular order of the agenda to item number 5 – a substitute ordinance concerning an amendment to the Annual Appropriation Ordinance Year 2020 within Fund No. 925 for Board of Elections and Department of Family and Support Services. Alderman Harris moved to accept the Substitute Ordinance by the same roll call vote as was applied to determine quorum. With the substitute before the committee, Chairman Dowell recognized Deputy Budget Director LaToya Vaughn from the Office of Budget and Management to explain the substitute. Deputy Director Vaughn informed the committee the substitute adds grants for the Department of Cultural Affairs and Special Events, the Board of Elections Commissioners, Department of Public Health, Department of Family and Support Services and the Chicago Public Library for a total of \$6,281,000. Alderman Moore moved to approve item 5 on the agenda by the same roll call vote as was applied to determine quorum. Motion is approved and this due pass recommendation was reported out at the November 23, 2020 City Council meeting.

Chairman Dowell returned to the regular order of the agenda and moved consider items number 3 and 4 together. Item 3 is an ordinance recommending the 2021 Budget Recommendations (O2020-5216) and a series of proposed corrections and item 4 are revisions to the 2021 Budget Recommendations (O2020-5215 and text). Chairman Dowell explained that item 4 erroneously references an ordinance number, which was communicated to members previously. Alderman Harris moved to apply the Text Portion to



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the 2021 Budget Recommendations, which was ordered without objections. Budget Director Susie Park from the Office of Budget and Management was then recognized to explain the annual appropriations ordinance. Budget Director Park stated the ordinance includes adjustments to account for the removal of layoffs, the creation of a line for \$1 million for the co-responder model pilot, and technical adjustments and corrections to various departments. Budget Director Park also clarified that the 2021 Budget Recommendations bring the total investment in violence prevention up to \$36 million for 2021. Alderman Smith asked Budget Director Park to identify where in the budget these changes were made, which Budget Director Park was able to clarify. Alderman O'Shea thanked Budget Director Park and her staff for the work put in to prepare the budget. Alderman Hairston asked if police and fire exempt staff were exempted from the furlough package, stated they were not exempted in the past, and said its unfair they were exempted. Budget Director Park stated it was due to their operations. Alderman Ramirez-Rosa thanked the Budget Director and the City Council caucuses for their work, identified areas within the budget he objected to, and stated he could not support the budget. Alderman Cardenas asked Budget Director Park to run down all the changes made to the budget in the budget amendment and asked specific questions about changes to the budget. Alderman Sigcho-Lopez asked about the funding increase to violence prevention programs, and COVID-19 testing changes, increasing funding for housing, the potential for future layoffs, the property tax levy and more. Budget Director answered the questions where she had the information at hand. Alderman Rodriguez spoke about the items in the budget he was in favor of. Alderman Ramirez-Rosa made a motion for a roll call vote on items 3 and 4. The items passed by a roll call vote of 26 yeas to 8 nays. Alderman Waguespack made a motion to reconsider the vote which failed by voice vote. Items 3 and 4 were reported out at the City Council meeting on November 23, 2020.

Chairman Dowell moved to item number 6 on the agenda – a resolution amending the Regulations of Governing the Administration of the Classification Plan and Employee Benefits for Classified Positions set forth in Annual Appropriation Ordinance (Salary Resolution) (R2020-864). Budget Director Park explained the resolution. Alderman Reilly moved to approve item 6 on the agenda by the same roll call vote as was applied to determine quorum. Motion is approved and this due pass recommendation was reported out at the November 23, 2020 City Council meeting.

Chairman Dowell stated the committee will consider items number 7 and 8 together. Item 7 is an ordinance approving an Intergovernmental Agreement with Chicago Transit Authority and Cook County for the Allocation of Motor Fuel Tax funds to Chicago Transit Authority as Year 2021 matching grant pursuant to Regional Transportation Authority Act (O2020-5744). Item 8 is an ordinance concerning expenditure of portion of the Motor Fuel Tax funds allocated to City of Chicago for Year 2021. The items



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CITY COUNCIL  
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ALDERMAN PAT DOWELL  
CHAIRMAN

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were explained by Budget Director Park. Alderman Smith moved to approve items 7 and 8 on the agenda by the same roll call vote as was applied to determine quorum. Motion is approved and this due pass recommendation was reported out at the November 23, 2020 City Council meeting.

Chairman Dowell moved to item 9 on the agenda, an ordinance amending Municipal Code Chapters 2-51, 2-84, 5-12 and 9-103 (2021 Municipal Code Corrections Ordinance) (O2020-5718). An ordinance overview was given by Budget Director Park. Alderman Harris moved to approve item 9 on the agenda by the same roll call vote as was applied to determine quorum. Motion is approved and this due pass recommendation was reported out at the November 23, 2020 City Council meeting.

Chairman Dowell then moved to item 10 on the agenda, an ordinance amending Municipal Code Chapters 2-112, 4-4 and 7-32 concerning various department functions and the creation of new City Council standing committees (2021 Management Ordinance) (O2020-5746). Budget Director Park reviewed the articles of the ordinance. Alderman Sawyer asked to be recognized as a no vote on the ordinance and explained why. Alderman Moore moved to hold the indoor clean air portion of the ordinance and creation of a new committee. Alderman Hairston seconds the motion. Alderman Sawyer was recognized for a point of information stating that the issues of the new committee are currently handled by the Human Relations committee with no complaint. Alderman Hairston asked how much was budgeted for the new committee, which was \$110,000, and said these issues should continue to be handled in Human Relations. Chairman Dowell ruled that Alderman Moore's motion is out of order as it pertains to only a portion of the ordinance and not the entire ordinance. Chairman Dowell then recessed the committee until 12:30 pm. Chairman Dowell thanked everyone for their patience and recognized Alderman Sawyer. Alderman Sawyer moved to approve item 10 on the agenda by the same roll call vote as was applied to determine quorum with the exception of Alderman Sawyer. Alderman Smith asked a question about smoking clubs, which was answered by Chicago Department of Public Health Commissioner Allison Arwady stating that the ordinance is simply a clean-up. Alderman Moore withdrew the motion that was already ruled out of order and asked for better communication. Motion is approved and this due pass recommendation was reported out at the November 23, 2020 City Council meeting.

Chairman Dowell moved to Item 11 on the agenda, an ordinance, introduced by Alderman Samantha Nugent – 39<sup>th</sup> Ward, authorizing the donation of a city vehicle to Elderly Housing Development and Operations Corporation (O2020-4723). Alderman Nugent gave an overview of the ordinance. Alderman Sposato moved to approve item 11 on the agenda by the same roll call vote as was applied to determine quorum. Motion is approved and this due pass recommendation was reported out at the November 23, 2020 City Council meeting.



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Chairman Dowell moved to the last item on the agenda, item 12, an ordinance, introduced by Alderman Harry Osterman – 48<sup>th</sup> Ward, approving the transfer of funds within the Committee on Housing and Real Estate for Year 2020 (O2020-5703). Alderman Osterman discussed the ordinance. Alderman Mitts moved to approve item 12 on the agenda by the same roll call vote as was applied to determine quorum. Motion is approved and this due pass recommendation was reported out at the November 23, 2020 City Council meeting.

Chairman Dowell thanked the City officials, Mayor, and all the staff responsible for helping to craft the budget, and stated that there was no further business before the Committee and asked for a motion to adjourn by the same roll call vote as was applied to determine quorum. Alderman Cardenas moved to adjourn. The Committee on the Budget and Government Operations Meeting adjourned at 1:45 pm.

**Respectfully submitted by:**

**Pat Dowell**

**Chairman, Committee on the Budget and Government Operations**